[redacted]

VIRUS, Previous Infection

#550-S
Activated: 1/1/67

COMMITTEE:
Dr. Lynch, Chm.
Dr. Reimann
Dr. Loosli

DEPARTMENT OF PATHOLOGY
HARVARD MEDICAL SCHOOL
25 SHATTUCK STREET

ARTHUR T. HERTIG, M.D.
SHATTUCK PROFESSOR
OF PATHOLOGICAL ANATOMY

BOSTON, MASS. 02115

September 6, 1967

Mr. W. T. Hoyt, Executive Director
The Council for Tobacco Research - U.S.A.
633 Third Avenue,
New York, N. Y. 10017

Dear Mr. Hoyt:

I am writing pursuant to my telephone conversation with your staff member regarding a revision of the budget for the grant entitled "Biology and Cytopathic Effects of Respiratory and Oncogenic Viruses in Organ Cultures of Human Respiratory Tract Tissue." As indicated in my report of June 30, 1967, the work supported by this grant has progressed most satisfactorily although costs have been greater than initially anticipated. This is in part due to the success of our initial studies but more because increases in supply costs and salaries have been substantial during 1967. In addition we have found it necessary to utilize commercially supplied cell cultures in order to conduct certain of our investigations. I believe a modest increase in our budget will make it possible to conduct our studies productively and with a high degree of efficiency.

Enclosed please find a revised budget for the 3 years of grant support. You will note that the budget for the present first year has been increased by $2,572. This will compensate for a wage adjustment for non-professional personnel made by the University on July 1, 1967, increased demands on our part-time histologist, and the use of commercially supplied primary human cell cultures. Proportional increases have been made in the revised budget for the second and third year. These changes anticipate the growing scope of our work and increased costs. I trust the Progress Report submitted to your office on January 30, 1967 will provide detailed information on our work. Should a more comprehensive up-to-date evaluation of these studies be required, please feel free to contact me. I would be happy to provide specific details on matters of salaries and supply costs.

Sincerely yours,

John E. Craighead

John E. Craighead, M.D.
Assistant Professor

JEC:nsc
Enc.

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Source: https://www.industrydocuments.ucsf.edu/docs/ggwm0000

REVISED BUDGET

Grant: Biology and Cytopathic Effects of Respiratory and Oncogenic Viruses in Organ Cultures of Human Respiratory Tract Tissue

Principal Investigator: J. E. Craighead

	Year 1	Year 2	Year 3
Principal Investigator	2790	2930	3077
Retirement, Social Security, etc. 16%	446	469	492
Technician (full time)	5175	5800	6000
Histologist (shared)	1500	2000	2100
Secretary, bookkeeper, dishwasher, (shared) 9 1/4%	1600 765	1800 888	1900 925
Supplies			
Media, serum, chemical	1200	1250	1300
Commercial-supplied cell cultures	1500	2000	2200
Glassware	500	500	500
Disposable plastics	500	550	600
Histology supplies	200	200	200
Paper, secretarial supplies	100	100	100
Miscellaneous	300	300	300
Equipment			
Replacement parts and service	150	150	150
Travel	150	150	150
	16,876	19,087	19,994
Indirect Costs 15%	2,531	2,863	3,199
Total	19,407	21,950	23,193

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Source: https://www.industrydocuments.ucsf.edu/docs/ggwm0000